Outlook

Messages & Communications Doc. No. 38GL-26-3108 through 3114.

From 38th Committee On Rules <committeeonrules@guamlegislature.gov>
Date Thu 10/29/2026 10:30 AM
To Guam Legislature Clerks <clerks@guamlegislature.gov>
Cc Frank Blas Jr. <speakerblas@guamlegislature.gov>

7 attachments (22 MB)

102926COMM Doc. No. 38GL-25-3108.pdf; 102926COMM Doc. No. 38GL-25-3109.pdf; 102926COMM Doc. No. 38GL-25-3110.pdf; 102926COMM Doc. No. 38GL-25-3111.pdf; 102926COMM Doc. No. 38GL-25-3112.pdf; 102926COMM Doc. No. 38GL-25-3113.pdf; 102926COMM Doc. No. 38GL-25-3114.pdf;

Håfa Adai Clerks Office,
Please see attached, **Messages & Communications Doc. No. 38GL-26-3108 through 3114** for processing:

√	**38GL-26-3108**	Guam Offices of Homeland Security and Civil Defense	Acting Homeland Security Advisor Designation of Lucia Perez for the Guam Homeland Security Office from October 26, 2026 to November 2, 2026; and Acting Civil Defense Administrator of Patrick Leon Guerrero for the Guam Civil Defense Office- from October 26, 2026 to November 2, 2026*
√	**38GL-26-3109**	Guam Solid Waste Authority	Documents Relative to Small Purchases and Sole Source and Emergency Purchases for the month of September 2026*
√	**38GL-26-3110**	Guam Preservation Trust	Board Meeting Packet for October 21, 2026*
√	**38GL-26-3111**	Port Authority of Guam	Revenues and Expenses Report for month ending July 31, 2026*
√	**38GL-26-3112**	Department of Administration	Re-filiing of Position Re: Chief Payroll Officer (DOA)*
√	**38GL-26-3113**	Guam Community College	Board of Trustees Meeting Packet for October 15, 2026*
√	**38GL-26-3114**	Guam Community College	Unaudited Revenues and Expenditures Report and Staffing Pattern as of September 30, 2026*

Kindly reply to this email.

Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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Messages and Communications 38GL-26-3114*

2 messages

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov> Wed, Oct 28, 2026 at 11:02 AM
To: 38th Committee On Rules <committeeonrules@guamlegislature.gov>, Sabrina Salas Matanane <office.senatorbri@guamlegislature.gov>

Håfa adai,

Please see attached M&C Doc. No. 38GL-26-3114

38GL-26-3114	Guam Community College	Unaudited Revenues and Expenditures Report and Staffing Pattern as of September 30, 2026*

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant

Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456
speakerblas@guamlegislature.gov

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---------- Forwarded message ---------
From: **Barbara Blas** <barbara.blas4@guamcc.edu>
Date: Wed, Oct 28, 2026 at 9:37 AM
Subject: GuamCC Reporting Requirements
To: Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>
Cc: Hilary Ann Joker <hilaryann.joker@guamcc.edu>, Bertha Guerrero <bertha.guerrero@guamcc.edu>

Hafa Adai, Office of the Speaker,

Please find attached the reporting requirements from Guam Community College. Kindly acknowledge receipt of this email.

Respectfully,

Barbara Blas

Guam Community College
Administrative Officer,
Academic Vice President's Office
(w) 735-5527 Ext: 5526
barbara.blas4@guamcc.edu

GUAMCOMMUNITYCOLLEGE

E-mail administered by Guam Community College

5 attachments

2026 09 30 Staffing Pattern FINAL 10.06.2026 Vacancies.pdf
118K

V. Tudela Transmittal to Speaker 10.28.2026.pdf
14K

2026 09 30 Staffing Pattern.pdf
291K

September 2026 FY26.pdf
513K

38GL-26-3114.pdf
1130K

38th Committee On Rules <committeeonrules@guamlegislature.gov> Wed, Oct 28, 2026 at 11:38 AM
To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Håfa Adai,

Received, and thank you.

Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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THE GUAM LEGISLATURE

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

GuamCC Reporting Requirements

2 messages

Barbara Blas <barbara.blas4@guamcc.edu> Wed, Oct 28, 2026 at 9:37 AM
To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>
Cc: Hilary Ann Joker <hilaryann.joker@guamcc.edu>, Bertha Guerrero <bertha.guerrero@guamcc.edu>

Hafa Adai, Office of the Speaker,

Please find attached the reporting requirements from Guam Community College. Kindly acknowledge receipt of this email.

Doc Type: 38GL-26-3114
OFFICE OF THE SPEAKER
FRANK F. BLAS, JR.
October 28, 2026
Time: 9:37 AM
Received:

Respectfully,

Barbara Blas
Guam Community College
Administrative Officer,
Academic Vice President's Office
(w) 735-5527 Ext: 5526
barbara.blas4@guamcc.edu

GUAMCOMMUNITYCOLLEGE

E-mail administered by Guam Community College

4 attachments

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513K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov> Wed, Oct 28, 2026 at 10:35 AM
To: Barbara Blas <barbara.blas4@guamcc.edu>
Cc: Hilary Ann Joker <hilaryann.joker@guamcc.edu>, Bertha Guerrero <bertha.guerrero@guamcc.edu>

Håfa Adai,

Confirming receipt of your email.

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant

Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

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speakerblas@guamlegislature.gov

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GUAM COMMUNITY COLLEGE

OFFICE OF THE PRESIDENT
Virginia C. Tudela, Ph.D.

October 28, 2026

The Honorable Frank Blas, Jr.
Speaker
38th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96932

SUBJECT: Reporting Requirements – September 2026

Transmitted herein is the reporting requirements for your review.

If there are any questions, please contact me at (671) 735-5527 Ext: 5528.

Senseremente,

Dr. Virginia Tudela,
Interim President

38GL-26-3114
Messages and Communications
RECEIVED
COMMITTEE ON RULES
October 28, 2026
11:02 a.m.
Marie Crisostomo

Guam Community College Staffing Pattern with Vacancies as of 30-Sep-2026

er 10.05.26	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Dates	Grade/ Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A	Comment
1	PRE006	1010	Office of the President	Private Secretary	**Vacant-Muna, K.	-	-	I-10	-	47,891	16,211	495	694	0	0	0	26	17,401	65,292	01	1010	6110	55		
2	ASD021	1060	Planning and Development	Refrigeration Mechanic Leader	**Vacant-Ulloa-Heath, J.	-	-	J-7	-	47,391	16,042	495	687	187	8,310	486	26	26,207	73,598	01	1060	6110	55		JA026-26
3	BFD003	3010	Business Office	Accountant I	**Vacant-Lam, P.	-	-	L-1	-	45,262	15,321	0	656	187	4,141	0	26	20,305	65,567	01	3010	6110	55		To be filled by M. Retiro 10/05/26
4	AAD077	5000	VP Academic Affairs	Administrative Assistant	**Vacant-Santos, K.	-	-	J-2	-	39,349	13,320	495	571	187	0	0	26	14,572	53,921	01	5000	6110	33		
5	AAD054	6000	Dean's Office - TPS	Associate Dean	**Vacant-Cruz-San Nicolas, M.	-	-	O-2-a	-	93,328	31,592	0	1,353	187	0	0	26	33,132	126,460	01	6000	6110	33		
6	AAD171	7110	Math and Science - Math	Instructor	**Vacant-Roden, W.	-	-	J-4-a	-	53,948	18,261	495	782	187	4,141	372	26	24,238	78,186	01	7110	6110	11		
7	AAD144	7140	Automotive Technology	Instructor	**Vacant-Tabunar, J.	-	-	J-6-d	-	60,188	20,374	0	873	187	5,978	458	26	27,870	88,058	01	7140	6110	11		
8	AAD013	7420	Center for Student Involvement	Program Coordinator I	**Vacant-White, J.	-	-	K-2	-	42,940	14,535	495	623	187	0	372	26	16,212	59,152	01	7440	6110	44		To be filled by M. Rojas 10/05/26
9	AAD120	7610	Assessment and Counseling	Administrative Aide	**Vacant-Bautista, G.	-	-	F-2	-	29,340	9,932	495	425	187	4,141	372	26	15,552	44,892	01	7610	6110	44		to be filled by C. Charfauros pending JA025-26
10	AAD095	7950	Learning Resource Center	Assistant Professor	**Vacant-Matson, C.	-	-	K-6-c	-	72,446	24,523	495	1,050	187	7,215	486	26	33,956	106,402	01	7950	6110	44		JA029-25
							Total General Fund (01):			**532,083**	**180,110**	**3,465**	**7,715**	**1,683**	**33,924**	**2,547**		**229,445**	**761,528**						
11	ASD025	3020	Management Information Systems	IT Network Systems Design Specialist	**Vacant-Eblacas, M.	-	-	Q-1	-	73,788	24,977	495	1,070	187	8,310	486	26	35,525	109,313	04	3020	6110	55		JA007-26
12	AAD032	7140	Automotive Technology	Instructor	**Vacant-Blas, J.	-	-	J-1-a	-	47,876	16,206	495	694	187	4,141	372	26	22,095	69,971	04	7140	6110	11		
13	AAD164	7810	Technology - Electronics	Instructor	**Vacant-Tyquiengco, R.	-	-	J-1-a	-	47,876	16,206	495	694	187	8,310	486	21	26,378	74,254	04	7810	6110	11		
							Total Man Power Development Fund (04):			**169,540**	**57,389**	**1,485**	**2,458**	**561**	**20,761**	**1,344**		**83,998**	**253,538**						
14	AAD002	7220	Health Services Center	Licensed Practical Nurse I	**Vacant-Subang, M.	-	-	NH-1	-	37,875	12,821	495	549	187	4,141	372	26	18,565	56,440	11	7220	6110	44		JA023-26
							Total Non-Appropriated Funds (11):			**37,875**	**12,821**	**495**	**549**	**187**	**4,141**	**372**		**18,565**	**56,440**						
15	NAF003	5050	Continuing Education	Administrative Aide	**Vacant-Quichocho, J.	-	-	F-1	-	28,269	9,569	495	410	187	8,150	373	26	19,184	47,453	12	5050	6110	44	RTBC	
16	NAF028	5050	Continuing Education	Administrative Aide	**Vacant-Evangelista, E.	-	-	F-1	-	28,269	9,569	0	410	187	8,149	372	26	18,687	46,956	12	5050	6110	44	5G26A	
17	NAF056	5050	Continuing Education	Administrative Aide	**Vacant-Roberto, A.	-	-	F-1	-	28,269	9,569	495	410	187	8,150	554	26	19,365	47,634	12	6002	6110	33	41C26	
18	NAF038	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Dela Cruz, K.	-	-	K-1	-	41,372	14,004	495	600	187	4,141	0	26	19,427	60,799	12	6000	6110	44	LITNAV	JA021-26
19	NAF050	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Balmonte, E.	-	-	K-1	-	41,372	14,004	495	600	187	8,310	486	26	24,082	65,454	12	6000	6110	44	LITNAV	
20	NAF057	6000	Dean's Office - TPS	Program Coordinator II	**Vacant-Borja, K.	-	-	M-1	-	49,731	16,834	495	721	187	8,149	372	26	26,759	76,490	12	6000	6110	11	41C26	
							Total Non-Appropriated Funds (12):			**217,282**	**73,550**	**2,475**	**3,151**	**1,122**	**45,049**	**2,158**		**127,504**	**344,786**						
21	AAD021	1030	Communications and Promotions	Program Coordinator I	**Vacant-San Agustin, T.	-	-	K-4	-	46,256	15,658	0	671	187	12,977	458	26	29,950	76,206	13	1030	6110	55		
							Total Non-Appropriated Funds (13):			**46,256**	**15,658**	**0**	**671**	**187**	**12,977**	**458**		**29,950**	**76,206**						
22	AAD195	6610	Adult Basic Education	Instructor	**Vacant-Topasna, F.	-	-	J-1-a	-	47,876	16,206	495	694	187	0	0	21	17,582	65,458	21W25	6610	6110	44	21W5Y4	
23	FED045	6610	Adult Basic Education	Assistant Instructor	**Vacant-Serafico, A.	-	-	I-1-a	-	41,996	14,216	495	609	187	4,141	372	21	20,019	62,015	21W25	6610	6110	11	21W5Y4	
24	FED038	1060	Planning and Development	Program Coordinator III	**Vacant-Balmonte, E.	-	-	N-7	-	68,648	23,237	495	995	187	8,310	486	26	33,711	102,359	29N25	1060	6110	22		JA024-26
							Total Federal Funds:			**158,520**	**53,659**	**1,485**	**2,299**	**561**	**12,451**	**858**		**71,312**	**229,832**						
							Grand Total:			**1,161,556**	**393,187**	**9,405**	**16,843**	**4,301**	**129,301**	**7,738**		**560,775**	**1,722,331**						

Projected Vacancies

er 04.30.25	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Dates	Grade/ Step	Increment Date	Salary	Retirement 29.43%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A	Comments
1	PRE003	1020	P.O.S.T. Commission	Administrative Assistant	Williams, Isaac K.	03/10/26	09/30/26	J-1	LTA	37,913	12,834	0	550	187	0	0	26	13,570	51,483	01	1020	6110	55		LTAEN
2	PRE007	1050	Alumni Relations and Fundraising	Program Specialist	Maloney, Patrick F.	10/15/25	10/14/26	L-3-a	LTA	63,875	21,622	0	926	187	0	0	26	22,735	86,610	04	1050	6110	55		LTAEN
3	NAF052	5050	Continuing Education	Program Coordinator I	Dela Cruz, Kerwin B.	12/09/25	12/08/26	K-1	LTA	41,372	14,004	495	600	187	4,141	0	26	19,427	60,799	48S24	5050	6110	44		LTAEN
4	BFD015	3010	Business Office	Accounting Technician II	Retiro, Marivic J.	06/16/25		I-2	06/16/27	36,209	12,257	0	525	187	9,793	742	26	23,504	59,713	01	3010	6110	55		PROMO eff 10/05/26 - JA029-26
5	ASD017	7000	Dean's Office - TSS	Administrative Assistant	Rojas, Megann R.	11/18/24		J-2	11/18/26	39,349	13,320	495	571	187	8,149	0	26	22,721	62,070	04	7000	6110	33		PROMO eff 10/05/26 - JA027-26
6	AAD114	7210	Student Support Services	Administrative Aide	Charfauros, Christopher Dean T.	11/18/24		F-2	11/18/26	29,340	9,932	495	425	187	8,149	372	26	19,561	48,901	01	7210	6110	44		DEPT TRANSF/POSN Change to AAD120 - JA025-26

rer 10.05.26	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	03/19/12	I-12	09/19/27	50,979	17,256	495	739	187	8,149	372	26	27,199	78,178
2	PRE005	1010	Office of the President	Interim President	Tudela, Virginia C.	08/03/26	U-1-a	01/01/27	194,584	65,867	0	2,821	187	21,216	742	26	90,833	285,417
3	PRE006	1010	Office of the President	Private Secretary	**Vacant-Muna, K.	-	I-10	-	47,891	16,211	495	694	0	0	0	26	17,401	65,292
4	AAD115	1050	Alumni Relations and Fundraising	Program Coordinator II	San Agustin, Trina A.	12/29/25	M-2	12/29/26	51,615	17,472	0	748	187	12,977	458	26	31,842	83,457
5	PRE002	1030	Communications and Promotions	Assistant Director	Dela Rosa, John K.	08/05/19	P-2-a	01/01/27	100,794	34,119	495	1,462	187	21,216	742	26	58,220	159,014
6	PRE010	1030	Communications and Promotions	Graphic Artist Technician III	Cabrera, Angela S.	01/27/20	I-9	07/27/27	46,419	15,713	495	673	187	4,141	372	26	21,581	68,000
7	BFD036	1050	Alumni Relations and Fundraising	Program Coordinator IV	Santos, Therese C.	12/18/23	O-3	12/18/26	65,575	22,197	0	951	187	15,290	553	26	39,178	104,753
8	ASD001	1060	Planning and Development	Administrative Assistant	Valino, Franklin H.	03/30/26	J-2	03/30/27	39,349	13,320	495	571	187	21,216	742	26	36,530	75,879
9	ASD004	1060	Planning and Development	Program Coordinator I	Rios, Theda R.	08/05/19	K-11	08/05/28	58,597	19,835	495	850	187	8,149	372	26	29,888	88,485
10	ASD016	1060	Planning and Development	Program Coordinator II	Ngiraklang, Dilbedul Missy	08/12/24	M-3	08/12/27	53,571	18,134	495	777	187	8,149	372	26	28,114	81,685
11	ASD021	1060	Planning and Development	Refrigeration Mechanic Leader	**Vacant-Ulloa-Heath, J.	-	J-7	-	47,391	16,042	495	687	187	8,310	486	26	26,207	73,598
12	PRE009	1060	Planning and Development	Sustainability & Project Coordinator	Palacios, Francisco E.	08/18/14	L-8-c	01/01/27	79,507	26,913	495	1,153	187	9,793	742	26	39,283	118,790
13	ASD009	1065	Facilities	Refrigeration Mechanic I	Aquino, Jeric M.	12/05/22	H-4	12/05/26	36,173	12,245	495	525	187	4,141	372	26	17,964	54,137
14	ASD022	1065	Facilities	Maintenance Worker	Ramirez, Richard E.	11/06/23	H-3	11/06/26	34,853	11,798	495	505	187	0	0	26	12,985	47,838
15	ASD033	1065	Facilities	Maintenance Supervisor	Blas, Jerome F.	05/22/23	L-6	05/22/27	54,512	18,452	0	790	187	9,793	742	26	29,965	84,477
16	ASD036	1065	Facilities	Maintenance Worker	Flores, Steven J.	10/23/23	H-3	10/23/26	34,853	11,798	495	505	187	4,141	372	26	17,498	52,351
17	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	12/27/16	I-11	07/22/28	49,412	16,726	495	716	187	8,149	372	26	26,646	76,058
18	ASD041	1065	Facilities	Maintenance Worker	Teliu, Morgan	09/27/21	H-6	09/27/27	38,967	13,190	0	565	187	5,978	0	26	19,920	58,887
19	ASD048	1065	Facilities	Electrician II	Quichocho, Patrick U.	11/25/19	J-7	11/25/26	47,391	16,042	495	687	187	7,215	553	26	25,179	72,570
20	ASD206	1065	Facilities	Refrigeration Mechanic II	Pingol, Edsel A.	05/30/22	I-5	05/30/27	40,483	13,703	495	587	187	7,215	553	26	22,741	63,224
21	BFD022	3000	VP Finance and Administration	Vice President	Padua, Clarissa T.	07/29/24	R-2-a	01/01/27	126,426	42,795	495	1,833	187	12,977	458	26	58,745	185,171
22	BFD003	3010	Business Office	Accountant I	**Vacant-Lam, P.	-	L-1	-	45,262	15,321	0	656	187	4,141	0	26	20,305	65,567
23	BFD004	3010	Business Office	Accountant II	Ibanez, Gina D.	02/14/22	M-5	02/14/27	57,708	19,534	495	837	187	0	0	26	21,053	78,761
24	BFD005	3010	Business Office	Accountant I	Escalona, Cecile Katrina D.	04/07/25	L-2	04/07/27	46,978	15,902	495	681	187	8,149	372	26	25,787	72,765
25	BFD008	3010	Business Office	Cashier II	Cruz, Jose S.	04/14/25	F-2	04/14/27	29,340	9,932	495	425	187	4,141	372	26	15,552	44,892
26	BFD009	3010	Business Office	Accounting Technician I	Evangelista, Erica N.	06/01/26	H-1	06/01/27	32,355	10,952	0	469	187	8,149	372	26	20,130	52,485
27	BFD010	3010	Business Office	Accountant II	Lam, Pik Man	08/24/26	M-1	08/24/27	49,731	16,834	0	721	187	4,141	0	26	21,883	71,614
28	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	08/18/08	P-11	08/18/27	95,882	32,456	0	1,390	187	12,977	458	26	47,468	143,350
29	BFD015	3010	Business Office	Accounting Technician II	Retiro, Marivic J.	06/16/25	I-2	06/16/27	36,209	12,257	0	525	187	9,793	742	26	23,504	59,713
30	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	01/18/11	O-5-a	01/01/27	105,164	35,598	0	1,525	187	5,978	458	26	43,746	148,910
31	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	06/06/05	N-15	06/06/28	88,135	29,834	0	1,278	187	4,141	372	26	35,811	123,946
32	ASD005	3020	Management Information Systems	Computer Technician Supervisor	De Roca, Victor F.	09/28/20	M-7	03/28/28	62,163	21,042	495	901	187	5,978	742	26	29,345	91,508
33	ASD006	3020	Management Information Systems	Computer Technician II	Santos, James S.	10/01/20	J-6	10/01/26	45,661	15,456	495	662	187	4,141	372	26	21,313	66,974
34	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	03/06/17	M-9	09/06/27	66,171	22,399	0	959	187	4,141	372	26	28,058	94,229
35	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	03/17/08	K-12	03/17/28	60,456	20,464	0	877	187	12,977	458	26	34,963	95,419
36	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	06/04/01	M-17	06/04/27	84,954	28,757	0	1,232	187	4,141	372	26	34,689	119,643
37	ASD039	3020	Management Information Systems	Computer Systems Analyst II	Reyes, Richard J.	07/03/23	M-8	07/03/27	64,136	21,710	0	930	187	8,149	372	26	31,349	95,485
38	BFD034	3020	Management Information Systems	Chief Info Tech Officer	Tyquiengco, Ricky S.	08/19/24	O-3-b	01/01/27	98,088	33,203	495	1,422	187	15,290	553	26	51,150	149,238
39	BFD007	3030	Human Resources	Personnel Specialist II	Ramirez, Rebecca E.	02/27/23	M-4	02/27/27	55,601	18,821	495	806	187	8,149	372	26	28,831	84,432
40	BFD023	3030	Human Resources	Personnel Specialist I	Torres, Jamie Lyn M.	02/28/22	L-5	02/28/27	52,523	17,779	495	762	187	8,149	372	26	27,744	80,267
41	BFD025	3030	Human Resources	Personnel Specialist II	Macalalag, Merle H.	06/19/23	M-4	06/19/27	55,601	18,821	495	806	187	15,290	553	26	36,152	91,753
42	BFD035	3030	Human Resources	Chief Human Resources Officer	San Nicolas, Apolline C.	03/18/19	O-3-b	01/01/27	98,088	33,203	0	1,422	187	0	0	26	34,812	132,900
43	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	07/19/04	N-6-c	01/01/27	95,413	32,297	0	1,383	187	0	458	26	34,326	129,739
44	BFD017	3040	Materials Management	Inventory Management Officer	Mendiola, Tanya Rose C.	07/17/23	J-4	07/17/27	42,388	14,348	0	615	187	4,141	372	26	19,663	62,051
45	BFD032	3040	Materials Management	Buyer I	Duenas, Tahni K.	06/15/26	H-1	06/15/27	32,355	10,952	495	469	187	0	0	26	12,103	44,458

rer 10.05.26	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
46	BFD001	3045	Bookstore	Bookstore Manager	Manglona, Roland M.	12/06/21	L-5	12/06/26	52,523	17,779	0	762	187	12,977	458	26	32,163	84,686
47	BFD014	3060	Student Financial Aid	Program Coordinator II	Muna, Esther A.	02/09/26	M-1	02/09/27	49,731	16,834	0	721	187	0	372	26	18,114	67,845
48	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Santos, Gemma-Lee P.	03/13/23	M-2-a	01/01/27	69,363	23,479	0	1,006	187	12,977	742	26	38,391	107,754
49	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	12/31/07	M-13	06/30/28	74,977	25,380	0	1,087	187	8,149	372	26	35,175	110,152
50	ASD020	3070	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	10/24/11	I-11	10/24/26	49,412	16,726	0	716	187	0	553	26	18,182	67,594
51	BFD033	3070	Environmental Health and Safety	Enviro Health & Safety Officer	Hosei, Huan F.	08/03/20	L-6-b	01/01/27	72,696	24,608	0	1,054	187	9,793	742	26	36,384	109,080
52	AAD039	5000	VP Academic Affairs	Administrative Officer	Blas, Barbara J.	04/06/26	L-6	04/06/27	54,512	18,452	0	790	0	0	0	26	19,243	73,755
53	AAD077	5000	VP Academic Affairs	Administrative Assistant	**Vacant-Santos, K.	-	J-2	-	39,349	13,320	495	571	187	0	0	26	14,572	53,921
54	AAD078	5000	VP Academic Affairs	Vice President	Williams, Pilar A.	08/03/26	R-1-a	01/01/27	121,493	41,125	0	1,762	187	4,141	372	26	47,587	169,080
55	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	San Nicolas, Tasi Marina M.	11/17/25	M-1-b	01/01/27	67,323	22,789	0	976	187	9,793	742	26	34,487	101,810
56	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	09/18/06	H-13	03/19/28	48,780	16,512	0	707	187	4,141	372	26	21,919	70,699
57	AAD184	5020	Admissions	Records & Registration Superv	Pinaula, Liberty A.	03/16/26	J-1	03/16/27	39,713	13,443	0	576	187	12,977	458	26	27,641	67,354
58	AAD007	5030	Assessment, Ins Effect & Research	Institutional Researcher	Burgos, Mark Joseph A.	06/19/23	L-4-d	01/01/27	68,483	23,181	495	993	187	4,141	372	26	29,369	97,852
59	AAD016	5030	Assessment, Ins Effect & Research	Assistant Director	Solidum, Catherine M.	03/13/23	P-2-a	01/01/27	100,794	34,119	0	1,462	187	8,149	372	26	44,289	145,083
60	AAD036	5030	Assessment, Ins Effect & Research	Instructional Designer	Soliva, Jason G.	10/03/22	L-4-d	01/01/27	68,483	23,181	495	993	187	7,215	553	26	32,625	101,108
61	AAD213	5030	Assessment, Ins Effect & Research	Administrative Assistant	Belga, Jaden Rose G.	10/06/25	J-1	10/06/26	37,913	12,834	0	550	187	4,141	372	26	18,083	55,996
62	AAD040	6000	Dean's Office - TPS	Dean	Cruz-San Nicolas, Mariesha J.	08/03/26	Q-1-a	01/01/27	109,453	37,050	0	1,587	187	0	0	26	38,824	148,277
63	AAD054	6000	Dean's Office - TPS	Associate Dean	**Vacant-Cruz-San Nicolas, M.	-	O-2-a	-	93,328	31,592	0	1,353	187	0	0	26	33,132	126,460
64	AAD204	6000	Dean's Office - TPS	Associate Dean	Duenas, Rachel Rae O.	01/19/26	O-1-a	01/01/27	89,686	30,359	0	1,300	187	9,793	742	26	42,381	132,067
65	AAD081	6130	Reach For College	Program Coordinator I	Sarmiento, Launie Danielle N.	06/22/26	K-5	10/11/26	49,731	16,834	0	721	187	5,978	458	26	24,178	73,909
66	AAD187	6130	Reach For College	Program Specialist	Taitano, Kimberly Ann L.	05/14/18	L-3-d	01/01/27	65,811	22,277	0	954	187	21,216	742	26	45,376	111,187
67	AAD183	6150	Education - Cosmetology	Instructor	Aguon, Janice T.	08/12/19	J-3-a	08/01/27	51,843	17,549	495	752	187	8,149	372	26	27,504	79,347
68	AAD057	6210	Education	Associate Professor	Schrage, Marivic C.	10/01/19	L-13-d	08/01/27	97,983	33,167	495	1,421	187	4,141	0	26	39,410	137,393
69	AAD010	6220	Education - Early Childhood Educ	Instructor	Martinez, Becky A.	08/05/26	J-1-a	LTA	47,876	16,206	495	694	0	7,215	0	21	24,610	72,486
70	AAD185	6220	Education - Early Childhood Educ	Professor	Postrozny-Torres, Marsha M.	10/01/11	M-12-a	08/01/27	103,272	34,958	0	1,497	187	5,978	742	26	43,362	146,634
71	AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	Cueto, Ted Jay G.	03/30/26	J-1	03/30/27	37,913	12,834	495	550	187	4,141	372	26	18,578	56,491
72	AAD058	6410	Criminal Justice Social Science CJ	Administrative Assistant	Aguilar, Marina C.	01/24/11	J-11	01/24/27	53,699	18,177	495	779	187	0	0	26	19,638	73,337
73	AAD051	6420	Criminal Justice Social Science SS	Associate Professor	Concepcion, Jonah M.	10/01/24	L-6-d	08/01/27	74,157	25,102	0	1,075	187	5,978	458	26	32,801	106,958
74	AAD109	6420	Criminal Justice Social Science SS	Assistant Professor	Franquez, Arwen A.	10/01/24	K-3-a	08/01/27	57,545	19,479	495	834	187	4,141	372	21	25,508	83,053
75	AAD079	5050	Continuing Education	Administrative Assistant	Kim, David H.	03/30/26	J-1	03/30/27	37,913	12,834	0	550	187	4,141	0	26	17,711	55,624
76	AAD156	6710	Nursing and Allied Health	Instructor	Mui, Eva Marie L.	08/07/20	J-7-a	08/01/27	60,790	20,577	0	881	187	0	0	26	21,646	82,436
77	AAD157	6710	Nursing and Allied Health	Instructor	Tyquiengco, Rolland R.	10/01/24	J-7-a	08/01/27	60,790	20,577	495	881	187	4,141	372	21	26,654	87,444
78	AAD158	6710	Nursing and Allied Health	Instructor	Chua, John Patrick C.	08/01/25	J-9-a	08/01/27	65,827	22,282	495	954	187	7,215	553	26	31,687	97,514
79	AAD159	6710	Nursing and Allied Health	Assistant Professor	Mafnas, Barbara C.	10/01/21	K-12-c	08/01/27	83,989	28,430	0	1,218	187	0	0	26	29,835	113,824
80	AAD162	6730	Nursing and Allied Health - PN	Instructor	Webb, Carlie D.	08/10/26	J-7-a	LTA	60,790	20,577	495	881	187	0	0	21	22,141	82,931
81	AAD055	6810	Hospitality and Tourism	Assistant Instructor	Fernandez, Christine M.	08/02/24	I-2-a	08/01/27	43,702	14,793	495	634	187	7,215	0	26	23,324	67,026
82	AAD062	6810	Hospitality and Tourism	Instructor	Dingcong, David John P.	10/23/23	J-3-a	08/01/27	51,843	17,549	495	752	187	0	0	26	18,983	70,826
83	AAD063	6810	Hospitality and Tourism	Professor	Chong, Eric K.	10/01/11	M-14-a	08/01/27	111,829	37,854	0	1,622	187	7,215	553	26	47,431	159,260
84	AAD066	6810	Hospitality and Tourism	Assistant Professor	Ji, Minhee	10/01/24	K-3-a	08/01/27	57,545	19,479	0	834	187	4,141	372	26	25,013	82,558
85	AAD068	6810	Hospitality and Tourism	Associate Professor	Cruz, Carol R.	10/01/25	L-11-a	08/01/27	87,825	29,729	0	1,273	187	21,216	742	26	53,147	140,972
86	AAD069	6810	Hospitality and Tourism	Instructor	Cosico, Narciso H.	08/07/20	J-3-a	08/01/27	51,843	17,549	495	752	187	4,141	372	26	23,495	75,338
87	AAD029	6820	Culinary and Foodservices	Assistant Instructor	Quitugua, Karen Rose J.	08/06/21	I-3-a	08/01/27	45,476	15,394	495	659	187	21,216	742	26	38,693	84,169
88	AAD060	6820	Culinary and Foodservices	Assistant Instructor	Callos, Philip Kelvin T.	08/02/24	I-2-a	08/01/27	43,702	14,793	495	634	187	21,216	742	26	38,067	81,769
89	AAD065	6820	Culinary and Foodservices	Instructor	Evangelista, Frank F.	10/01/09	J-10-d	08/01/27	70,575	23,890	0	1,023	187	5,978	458	21	31,536	102,111
90	AAD082	6820	Culinary and Foodservices	Assistant Instructor	Bezon, Regine Erika O.	08/06/21	I-3-a	08/01/27	45,476	15,394	495	659	187	12,977	458	26	30,170	75,646

rer 10.05.26	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
91	AAD147	6820	Culinary and Foodservices	Assistant Professor	Miranda, Kennylyn C.	10/01/23	K-3-a	08/01/27	57,545	19,479	495	834	187	4,141	372	26	25,508	83,053
92	AAD035	6950	Construction Trades	Assistant Instructor	Guerrero, Jermaine H.	01/06/25	I-1-b	08/01/27	42,416	14,358	495	615	187	5,978	458	26	22,091	64,507
93	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	10/01/03	L-10-a	08/01/27	84,398	28,569	0	1,224	187	8,149	372	26	38,501	122,899
94	AAD135	6950	Construction Trades	Instructor	Diaz, Cedric A.C.	08/05/26	H-1-a	LTA	36,839	12,470	495	534	187	0	0	21	13,686	50,525
95	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	09/14/20	I-7-b	08/01/27	53,858	18,231	0	781	187	0	0	26	19,199	73,057
96	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	05/16/07	F-12	11/16/27	41,310	13,983	0	599	187	12,977	458	26	28,204	69,514
97	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	12/03/07	H-27	12/03/27	75,059	25,407	0	1,088	187	8,149	372	26	35,204	110,263
98	AAD091	7000	Dean's Office - TSS	Associate Dean	Sison, Christine B.	05/10/21	O-2-a	01/01/27	93,328	31,592	0	1,353	187	9,793	742	26	43,667	136,995
99	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	05/11/15	Q-1-b	01/01/27	110,547	37,420	0	1,603	187	5,978	458	26	45,646	156,193
100	AAD149	7000	Dean's Office - TSS	Associate Dean	Cruz, Gerald A.	08/23/21	O-1-b	01/01/27	90,583	30,662	0	1,313	187	8,149	372	26	40,684	131,267
101	AAD101	7110	Math and Science - Math	Instructor	Torres II, Carl E.	10/01/09	J-6-c	08/01/27	59,592	20,172	0	864	187	5,978	458	26	27,659	87,251
102	AAD171	7110	Math and Science - Math	Instructor	**Vacant-Roden, W.	-	J-4-a	-	53,948	18,261	495	782	187	4,141	372	26	24,238	78,186
103	AAD175	7110	Math and Science - Math	Professor	Datuin, Theresa Ann H.	10/01/20	M-9-c	08/01/27	93,491	31,647	0	1,356	187	4,141	372	26	37,702	131,193
104	AAD048	7120	Math and Science - Science	Professor	Sunga, Anthony Jay J.	10/01/20	M-10-b	08/01/27	96,323	32,605	0	1,397	187	9,793	742	26	44,724	141,047
105	AAD160	7120	Math and Science - Science	Assistant Professor	Paulino, Ronaldo M.	10/01/18	K-6-b	08/01/27	65,492	22,169	0	950	187	8,149	372	26	31,827	97,319
106	AAD179	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	10/01/14	L-10-c	08/01/27	86,094	29,143	0	1,248	187	0	0	26	30,578	116,672
107	AAD180	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	10/01/12	K-6-d	08/01/27	66,808	22,615	0	969	187	0	742	26	24,512	91,320
108	AAD015	7140	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08/08/08	I-5-b	08/01/27	49,737	16,836	0	721	187	21,216	742	26	39,702	89,439
109	AAD041	7140	Automotive Technology	Instructor	Pajarillo, Lyndon B.	10/01/11	J-7-a	08/01/27	60,790	20,577	0	881	187	8,149	372	26	30,167	90,957
110	AAD144	7140	Automotive Technology	Instructor	**Vacant-Tabunar, J.	-	J-6-d	-	60,188	20,374	0	873	187	5,978	458	26	27,870	88,058
111	AAD150	7140	Automotive Technology	Instructor	Blas, Joey E.	01/05/26	J-1-a	08/01/27	47,876	16,206	495	694	187	4,141	372	26	22,095	69,971
112	AAD153	7140	Automotive Technology	Instructor	Tudela, Erwin F.	10/01/05	J-10-a	08/01/27	68,499	23,187	0	993	187	0	0	26	24,367	92,866
113	AAD154	7140	Automotive Technology	Instructor	Egana, Joel E.	10/01/10	J-5-d	08/01/27	57,839	19,579	495	839	187	21,216	742	26	43,057	100,896
114	AAD155	7140	Automotive Technology	Tool Mechanic	Josha, Golder C.	02/10/14	F-11	08/10/28	40,040	13,554	495	581	187	9,793	742	26	25,351	65,391
115	AAD114	7210	Student Support Services	Administrative Aide	Charfauros, Christopher Dean T.	11/18/24	F-2	11/18/26	29,340	9,932	495	425	187	8,149	372	26	19,561	48,901
116	AAD117	7210	Student Support Services	School Aide II	Bamba, Joseph W.	04/01/19	G-8	04/01/27	38,908	13,170	495	564	187	8,149	372	26	22,938	61,846
117	AAD193	7210	Student Support Services	School Aide II	Quichocho, Corey J.	01/09/23	G-4	01/09/27	33,731	11,418	495	489	187	4,141	372	26	17,102	50,833
118	PT0011	7210	Student Support Services	School Aide III	Cruz, Harold R.	08/10/26	H-1	LTA	19,606	6,637	0	284	0	0	0	21	6,921	26,527
119	AAD165	7211	Night Administration	Program Specialist	Fathal, James	03/13/23	L-4-a	01/01/27	66,469	22,500	495	964	187	12,977	458	26	37,581	104,050
120	AAD013	7420	Center for Student Involvement	Program Coordinator I	**Vacant-White, J.	-	K-2	-	42,940	14,535	495	623	187	0	372	26	16,212	59,152
121	AAD080	7420	Center for Student Involvement	Program Coordinator II	Pascua, Tara Rose A.	01/27/25	M-7	07/27/27	62,163	21,042	0	901	187	8,149	372	26	30,652	92,815
122	AAD019	7550	Bus and VisCom - Visual Com	Assistant Instructor	Rowland, Christopher D.	08/06/21	I-2-d	08/01/27	45,026	15,241	495	653	187	0	0	26	16,576	61,602
123	AAD130	7550	Bus and VisCom - Visual Com	Emergency Instructor	Luz, Gwen R.	08/05/26	H-1-a	LTA	36,839	12,470	495	534	0	8,149	372	21	22,021	58,860
124	AAD120	7610	Assessment and Counseling	Administrative Aide	**Vacant-Bautista, G.	-	F-2	-	29,340	9,932	495	425	187	4,141	372	26	15,552	44,892
125	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	10/01/10	L-13-a	08/01/27	95,102	32,192	0	1,379	187	0	0	26	33,758	128,860
126	AAD103	7610	Assessment and Counseling	Professor	Terlaje, Patricia M.	10/01/25	M-11-b	08/01/27	100,235	33,930	0	1,453	187	0	0	26	35,570	135,805
127	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	10/01/12	L-12-c	08/01/27	93,228	31,558	0	1,352	187	21,216	742	26	55,055	148,283
128	AAD049	7615	Assessment and Counseling - VG	Assistant Professor	Oliveros, Sharon J.	10/01/21	K-6-b	08/01/27	65,492	22,169	495	950	187	4,141	372	26	28,313	93,805
129	AAD163	7615	Assessment and Counseling - VG	Assistant Professor	Analista, Hernalin R.	10/01/10	K-10-d	08/01/27	78,338	26,517	0	1,136	187	7,215	553	26	35,608	113,946
130	AAD170	7615	Assessment and Counseling - VG	Assistant Professor	Rosario, Barbara A.	10/01/21	K-6-c	08/01/27	66,147	22,391	0	959	187	4,141	372	26	28,050	94,197
131	AAD178	7615	Assessment and Counseling - VG	Associate Professor	Nanpei, Rose Marie D.	10/01/20	L-11-c	08/01/27	89,590	30,326	0	1,299	187	21,216	742	26	53,770	143,360
132	AAD071	7630	Accommodative Services	Program Specialist	Payne, John F.	03/17/08	L-6-b	01/01/27	72,696	24,608	0	1,054	187	8,149	372	26	34,370	107,066
133	AAD025	7750	English	Instructor	Borja, Kimberly May C.	08/10/26	J-1-a	08/01/28	47,876	16,206	495	694	187	8,149	372	26	26,104	73,980
134	AAD137	7750	English	Associate Professor	Bollinger, Simone E.	10/01/24	L-7-c	08/01/27	76,404	25,863	495	1,108	187	5,978	458	26	34,089	110,493
135	AAD146	7750	English	Professor	Tenorio, Juanita M.	10/01/19	M-11-c	08/01/27	101,237	34,269	0	1,468	187	8,149	372	26	44,445	145,682

rer 10.05.26	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
136	AAD194	7750	English	Instructor	Lee, Christina S.	08/14/23	J-3-a	08/01/27	51,843	17,549	495	752	187	7,215	372	26	26,570	78,413
137	AAD022	7810	Technology - Electronics	Instructor	Paulino, Cindy A.	08/02/24	J-1-d	08/01/27	49,327	16,697	495	715	187	0	0	26	18,094	67,421
138	AAD037	7810	Technology - Electronics	Instructor	Angay, Roderick R.	08/09/19	J-2-a	08/01/27	49,820	16,864	495	722	187	7,215	553	26	26,036	75,856
139	AAD131	7810	Technology - Electronics	Emergency Instructor	Reyes, Joven A.	08/05/26	H-1-a	LTA	36,839	12,470	495	534	0	8,149	372	21	22,021	58,860
140	AAD166	7810	Technology - Electronics	Assistant Instructor	Lugue, Ian Miguel M.	08/05/26	I-1-a	LTA	41,996	14,216	495	609	0	4,141	372	21	19,832	61,828
141	AAD172	7810	Technology - Electronics	Assistant Instructor	Esturas, Raniel P.	08/02/24	I-2-a	08/01/27	43,702	14,793	495	634	187	15,290	372	26	31,771	75,473
142	AAD095	7950	Learning Resource Center	Assistant Professor	**Vacant-Matson, C.	-	K-6-c	-	72,446	24,523	495	1,050	187	7,215	486	26	33,956	106,402
143	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	08/23/04	J-15	02/23/28	60,844	20,596	0	882	187	9,793	742	26	32,200	93,044
144	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	09/30/04	H-13	09/30/27	48,780	16,512	495	707	187	4,141	372	26	22,414	71,194
145	AAD100	7950	Learning Resource Center	Library Technician I	Esteban, Reimar C.	09/25/23	F-5	09/25/27	32,804	11,104	495	476	187	4,141	372	26	16,775	49,579
146	AAD012	7970	Bus and VisCom - Marketing	Assistant Instructor	Servino, Darlene S.	08/05/26	I-1-a	LTA-COND.	41,996	14,216	495	609	0	0	0	26	15,320	57,316
147	AAD023	7970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	08/08/08	I-8-a	08/01/27	55,489	18,783	495	805	187	0	0	26	20,270	75,759
148	AAD030	7970	Bus and VisCom - Marketing	Assistant Instructor	Coliflores, Cyra Elaine R.	08/05/26	I-1-a	08/01/28	41,996	14,216	495	609	0	0	0	26	15,320	57,316
149	AAD031	7970	Bus and VisCom - Marketing	Assistant Instructor	Abad, Cyndal A.	08/05/26	I-1-a	LTA-COND.	41,996	14,216	495	609	0	4,141	372	26	19,832	61,828
150	AAD033	7970	Bus and VisCom - Marketing	Professor	Manzana, Amada A.	10/01/24	M-11-b	08/01/27	100,235	33,930	0	1,453	187	5,978	458	26	42,006	142,241
151	AAD034	7970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	10/01/14	K-7-b	08/01/27	68,151	23,069	0	988	187	0	0	26	24,244	92,395
152	AAD027	7990	Bus and VisCom - Supv Mgmt	Instructor	Mummert, Courtney A.	08/11/25	J-1-a	08/01/27	47,876	16,206	495	694	187	12,977	0	26	30,559	78,435
					Total General Fund (01):				**9,496,908**	**3,214,703**	**37,620**	**137,705**	**26,554**	**1,045,107**	**56,734**		**4,518,424**	**14,015,332**
153	PRE003	1020	P.O.S.T. Commission	Administrative Assistant	Williams, Isaac K.	03/10/26	J-1	LTA	37,913	12,834	0	550	187	0	0	26	13,570	51,483
					Total POST Commission (01):				**37,913**	**12,834**	**0**	**550**	**187**	**0**	**0**		**13,570**	**51,483**
154	BFD013	3000	VP Finance and Administration	Administrative Assistant	Joker, HilaryAnn D.	07/27/26	J-1	07/27/27	37,913	12,834	495	550	0	4,141	372	26	18,391	56,304
155	BFD030	3010	Business Office	Accounting Technician I	Aquino, Kamakanui'aha'ilono P.T.	10/06/25	H-1	10/06/26	32,355	10,952	495	469	187	4,141	372	26	16,616	48,971
156	ASD007	3020	Management Information Systems	Teleprocessing Network Coordinator	Valencia, Ryan T.	05/06/24	K-3	05/06/27	44,567	15,086	495	646	187	8,149	372	26	24,936	69,503
157	ASD025	3020	Management Information Systems	IT Network Systems Design Specialist	**Vacant-Eblacas, M.	-	Q-1	-	73,788	24,977	495	1,070	187	8,310	486	26	35,525	109,313
158	BFD031	3030	Human Resources	Personnel Assistant I	Crane, Atsue H.	04/07/25	H-5	04/07/27	37,545	12,709	0	544	187	4,141	372	26	17,953	55,498
159	BFD016	3040	Materials Management	Buyer II	Palacios, Patricia U.	01/13/25	I-5	01/13/27	40,483	13,703	495	587	187	12,977	458	26	28,407	68,890
160	BFD018	3040	Materials Management	Supply Expediter	Quichocho, Jerrica Jovie T.	03/09/26	E-1	03/09/27	25,736	8,712	495	373	187	4,141	372	26	14,280	40,016
161	AAD005	5020	Admissions	Records & Registration Tech	Umayam, Jeffrey B.	11/04/24	H-3	11/04/26	34,853	11,798	495	505	187	4,141	372	26	17,498	52,351
162	AAD128	5020	Admissions	Administrative Aide	Arceo, Josephine T.	03/17/25	F-27	03/17/27	65,579	22,198	495	951	187	15,290	553	26	39,674	105,253
163	AAD038	5050	Continuing Education	Assistant Director	Aquiningoc, Tina S.	01/01/26	P-1-a	01/01/27	96,861	32,787	0	1,404	187	0	0	26	34,379	131,240
164	AAD205	5050	Continuing Education	Program Coordinator I	Aquinde, Rosemarie C.	04/22/24	K-11	04/22/28	58,597	19,835	0	850	187	4,141	372	26	25,385	83,982
165	AAD206	5050	Continuing Education	Program Coordinator II	Fernandez, Victor Paul M. II	06/22/26	M-3	06/22/27	53,571	18,134	495	777	0	4,141	0	26	23,546	77,117
166	ASD012	5050	Continuing Education	Program Specialist	Rios, Esther A.	01/17/22	L-6-b	01/01/27	72,696	24,608	0	1,054	187	8,149	372	26	34,370	107,066
167	AAD070	6000	Dean's Office - TPS	Administrative Assistant	Baluyut, Joan	10/06/25	J-1	10/06/27	37,913	12,834	0	550	187	8,149	372	26	22,092	60,005
168	FED017	6000	Dean's Office - TPS	Program Specialist (CS-25%)	Davis, Adrian E.	11/18/24	L-3-b	01/01/27	16,128	5,459	124	234	47	1,035	93	26	6,992	23,120
169	FED018	6000	Dean's Office - TPS	Program Coordinator II (CS-25%)	Smith, Tishawnna P.H.	12/30/24	M-5	12/30/26	14,427	4,884	0	209	47	1,035	93	26	6,267	20,694
170	FED028	6000	Dean's Office - TPS	Program Coordinator I (CS-25%)	Cruz, Patricia O.	01/13/25	K-2	01/13/27	10,735	3,634	124	156	47	1,035	93	26	5,088	15,823
171	AAD121	6130	Reach for College	Program Coordinator I	Quichocho, Jermaine D.	01/13/26	K-4	01/13/27	46,256	15,658	495	671	187	4,141	372	26	21,523	67,779
172	AAD083	6150	Education - Cosmetology	Instructor	Lizama, Dion M.A.	08/10/26	J-1-a	LTA	47,876	16,206	495	694	187	8,149	372	21	26,104	73,980
173	AAD151	6150	Education - Cosmetology	Instructor	Quintanilla, Loren A.	08/10/26	J-1-a	LTA	47,876	16,206	495	694	187	0	0	21	17,582	65,458
174	AAD182	6150	Education - Cosmetology	Instructor	Galao, Francine N.	08/10/20	J-2-d	08/01/27	51,329	17,375	495	744	187	12,977	458	26	32,236	83,565
175	AAD141	6210	Education	Associate Professor	Ellen, Deborah	10/01/22	L-6-a	08/01/27	71,976	24,364	0	1,044	187	4,141	0	26	29,735	101,711
176	AAD176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	10/01/11	M-14-a	08/01/27	111,829	37,854	0	1,622	187	4,141	372	26	44,175	156,004
177	AAD053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	10/01/09	L-10-b	08/01/27	85,242	28,854	0	1,236	187	8,149	372	26	38,799	124,041
178	AAD106	6610	Adult Basic Education	Program Coordinator II	Joker, Darwin K.	02/26/24	M-8	02/26/28	64,136	21,710	0	930	187	9,793	742	26	33,362	97,498

rer 10.05.26	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
179	AAD056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	10/01/12	J-10-c	08/01/27	69,876	23,653	0	1,013	187	12,977	458	26	38,288	108,164
180	AAD196	6710	Nursing and Allied Health	Assistant Instructor	Aguilar, Abegail Q.	01/05/26	I-7-a	08/01/27	53,324	18,050	495	773	187	21,216	742	26	41,463	94,787
181	AAD024	6730	Nursing and Allied Health - PN	Instructor	Blas, Leonalynn I.	08/11/25	J-1-a	08/01/27	47,876	16,206	495	694	187	7,215	742	26	25,539	73,415
182	AAD045	6730	Nursing and Allied Health - PN	Program Coordinator II	Hiura, Tamara Therese T.	03/25/24	M-6	03/25/27	59,895	20,274	0	868	187	0	0	26	21,330	81,225
183	AAD067	6810	Hospitality and Tourism	Assistant Instructor	Zapanta, Darlygn M.	08/05/26	I-1-a	LTA	41,996	14,216	495	609	0	0	0	21	15,320	57,316
184	AAD186	6810	Hospitality and Tourism	Administrative Assistant	Paulus, Vincent K.	08/26/24	J-9	02/26/27	50,446	17,076	495	731	187	9,793	742	26	29,024	79,470
185	AAD088	6820	Culinary and Foodservices	Emergency Instructor	Borja, Eya W.S.	08/05/26	H-1-a	LTA	36,839	12,470	495	534	0	7,215	372	21	21,086	57,925
186	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	08/12/16	I-4-b	08/01/27	47,796	16,179	495	693	187	7,215	553	26	25,322	73,118
187	AAD017	6950	Construction Trades	Assistant Instructor	Tenorio, Leonard A.	08/05/26	I-1-a	LTA	41,996	14,216	0	609	0	0	0	21	14,825	56,821
188	AAD134	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	09/14/20	I-6-c	08/01/27	52,274	17,695	495	758	187	8,149	372	26	27,656	79,930
189	AAD142	6950	Construction Trades	Assistant Instructor	Bugal, Gladys U.	08/05/26	I-1-a	LTA	41,996	14,216	495	609	0	4,141	372	21	19,832	61,828
190	AAD116	7000	Dean's Office - TSS	Administrative Assistant	Salas, Catherine M.	11/06/23	J-8	11/06/26	48,894	16,551	0	709	187	0	458	26	17,905	66,799
191	ASD017	7000	Dean's Office - TSS	Administrative Assistant	Rojas, Megann R.	11/18/24	J-2	11/18/26	39,349	13,320	495	571	187	8,149	0	26	22,721	62,070
192	AAD032	7140	Automotive Technology	Instructor	**Vacant-Blas, J.	-	J-1-a	-	47,876	16,206	495	694	187	4,141	372	26	22,095	69,971
193	AAD152	7140	Automotive Technology	Instructor	Fadhel, Jamal	08/05/26	J-1-a	LTA-COND.	47,876	16,206	495	694	0	8,149	372	26	25,917	73,793
194	AAD093	7210	Student Support Services	Administrative Aide	Perez, Darlene R.	01/13/25	F-2	01/13/27	29,340	9,932	495	425	187	12,977	458	26	24,474	53,814
195	AAD011	7510	Technology - Office Technology	Professor	Concepcion, Tonirose R.	10/01/25	M-6-c	08/01/27	82,968	28,085	0	1,203	187	4,141	372	26	33,988	116,956
196	AAD014	7710	Technology - Computer Science	Professor	Teng, Zhaopei	10/01/17	M-13-c	08/01/27	109,625	37,108	0	1,590	187	4,141	0	26	43,025	152,650
197	AAD020	7710	Technology - Computer Science	Instructor	Buan, Carlos D.	08/14/23	J-2-d	08/01/27	51,329	17,375	495	744	187	15,290	553	26	34,644	85,973
198	AAD161	7810	Technology - Electronics	Instructor	Kuper, Terry F.	10/01/09	J-10-d	08/01/27	70,575	23,890	0	1,023	187	4,141	372	26	29,613	100,188
199	AAD164	7810	Technology - Electronics	Instructor	**Vacant-Tyquiengco, R.	-	J-1-a	-	47,876	16,206	495	694	187	8,310	486	21	26,378	74,254
200	AAD018	7980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	10/01/17	M-12-d	08/01/27	106,401	36,017	0	1,543	187	9,793	742	26	48,281	154,682
201	PRE007	1050	Alumni Relations and Fundraising	Program Specialist	Maloney, Patrick F.	10/15/25	L-3-a	LTA	63,875	21,622	0	926	187	0	0	26	22,735	86,610
202	AAD199	5050	Continuing Education	Test Examiner	Eustaquio, Jonah M.I.	01/12/26	H-1	01/12/27	32,355	10,952	495	469	187	4,141	372	26	16,616	48,971
					Total Man Power Development Fund (04):				**2,602,920**	**881,088**	**14,108**	**37,742**	**7,434**	**305,893**	**16,730**		**1,262,995**	**3,865,915**
203	NAF009	1060	Planning and Development	Capital Improvement Project Coordinator	Toves, Philip A.	09/25/23	N-13	09/25/27	82,797	28,027	0	1,201	187	0	372	26	29,787	112,584
204	NAF044	1065	Facilities	Maintenance Worker	Werimai, John J.	07/08/19	H-7	01/08/27	40,443	13,690	495	586	187	9,793	0	26	24,752	65,195
205	NAF014	3020	Management Information Systems	Computer Technician I	Baguinon, Allan D.	04/08/24	H-3	04/08/27	34,853	11,798	495	505	187	4,141	372	26	17,498	52,351
206	AAD201	3040	Materials Management	Administrative Assistant	Torres, Ben C.	12/05/22	J-4	12/05/26	42,388	14,348	495	615	187	8,149	372	26	24,166	66,554
207	AAD200	3045	Materials Management (Bookstore)	Administrative Aide	Castro, Esther Lynn A.	12/05/16	F-9	06/05/27	37,614	12,732	495	545	187	9,793	742	26	24,495	62,109
208	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Untalan, Frances E.	09/09/24	J-6	09/09/27	45,661	15,456	495	662	187	4,141	372	26	21,313	66,974
209	PRE008	6000	Dean's Office - TPS	Program Specialist	Roberto, Joachim P.	07/01/23	L-7-d	01/01/27	77,168	26,121	0	1,119	187	8,149	372	26	35,949	113,117
210	NAF048	6210	Education	Instructor	Rosario, Kirsten L.	10/01/20	J-2-d	08/01/27	51,329	17,375	0	744	187	0	0	26	18,306	69,635
211	NAF026	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	08/01/10	J-6-b	08/01/27	59,002	19,972	0	856	187	8,149	372	26	29,536	88,538
212	AAD188	6610	Adult Basic Education	Program Coordinator I	San Nicolas, Krystal D.	02/22/26	K-1	LTA	41,372	14,004	495	600	187	12,977	458	26	28,721	70,093
213	NAF025	6810	Hospitality and Tourism	Associate Professor	Ji, Eric Y.	10/01/23	L-6-d	08/01/27	74,157	25,102	0	1,075	187	5,978	458	26	32,801	106,958
214	AAD059	6820	Culinary and Foodservices	Instructor	Kerner, Paul N.	10/01/10	J-7-a	08/01/27	60,790	20,577	0	881	187	4,141	372	26	26,159	86,949
215	AAD073	7000	Dean's Office - TSS	Administrative Assistant	Mesa, Genevieve P.	10/01/09	J-11	04/07/28	53,699	18,177	0	779	187	8,149	372	26	27,664	81,363
216	NAF021	7110	Math and Science - Math	Assistant Professor	Blas, Trisha D.	08/05/19	K-5-d	08/01/27	64,202	21,732	495	931	187	12,977	458	26	36,780	100,982
217	NAF024	7110	Math and Science - Math	Instructor	Pangelinan, Mariana P.	08/14/23	J-3-a	08/01/27	51,843	17,549	0	752	187	8,149	372	26	27,009	78,852
218	NAF010	7140	Automotive Technology	Instructor	Perez, Jonathan J.	10/01/16	J-3-a	08/01/27	51,843	17,549	0	752	187	4,141	372	26	23,000	74,843
219	AAD002	7220	Health Services Center	Licensed Practical Nurse I	**Vacant-Subang, M.	-	NH-1	-	37,875	12,821	495	549	187	4,141	372	26	18,565	56,440
220	NAF020	7550	Bus and VisCom - Visual Com	Instructor	Lizama, Sean A.	08/13/18	J-3-a	08/01/27	51,843	17,549	495	752	187	9,793	0	26	28,776	80,619
221	NAF040	7550	Bus and VisCom - Visual Com	Instructor	Cepeda, Nita Jeannette P.	08/10/15	J-1-d	08/01/27	49,327	16,697	495	715	187	15,290	372	26	33,757	83,084
222	NAF055	7140	Automotive Technology	Instructor	Tabunar, James M.	08/10/26	J-6-d	08/01/27	60,188	20,374	0	873	187	5,978	458	26	27,870	88,058

rer 10.05.26	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 33.85%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
223	NAF023	7750	English	Assistant Professor	Cundiff, Tressa R.	10/01/16	K-6-c	08/01/27	66,147	22,391	495	959	187	5,978	458	26	30,468	96,615
224	NAF027	7750	English	Instructor	Pereda, John V.	08/09/21	J-2-b	08/01/27	50,318	17,033	495	730	187	4,141	372	26	22,957	73,275
225	NAF043	7970	Bus and VisCom - Marketing	Assistant Professor	Randle, Michelle D.	10/01/25	K-1-d	08/01/27	54,752	18,534	495	794	187	0	0	26	20,009	74,761
					Total Non-Appropriated Funds (11):				**1,239,611**	**419,608**	**6,435**	**17,974**	**4,301**	**154,145**	**7,874**		**610,338**	**1,849,949**
226	ASD023	1065	Facilities	Maintenance Custodian	Chargualaf, David B.	07/28/25	D-2	07/28/27	24,109	8,161	495	350	187	0	0	26	9,192	33,301
227	NAF003	5050	Continuing Education	Administrative Aide	**Vacant-Quichocho, J.	-	F-1	-	28,269	9,569	495	410	187	8,150	373	26	19,184	47,453
228	NAF028	5050	Continuing Education	Administrative Aide	**Vacant-Evangelista, E.	-	F-1	-	28,269	9,569	0	410	187	8,149	372	26	18,687	46,956
229	AAD126	5050	Continuing Education	Program Specialist	Candaso, Frank U. Jr.	02/23/26	L-3-a	LTA	63,875	21,622	495	926	187	4,141	372	26	27,743	91,618
230	NAF039	5050	Continuing Education	Program Coordinator I	Kumaichi, Joanna A.	05/03/26	K-1	LTA	41,372	14,004	495	600	187	4,141	372	26	19,799	61,171
231	NAF056	5050	Continuing Education	Administrative Aide	**Vacant-Roberto, A.	-	F-1	-	28,269	9,569	495	410	187	8,150	554	26	19,365	47,634
232	AAD112	5050	Continuing Education	Program Coordinator I	Guinto, Noelle S.	07/13/26	K-1	LTA	41,372	14,004	0	600	0	8,149	372	26	23,126	64,498
233	NAF038	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Dela Cruz, K.	-	K-1	-	41,372	14,004	495	600	187	4,141	0	26	19,427	60,799
234	NAF050	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Balmonte, E.	-	K-1	-	41,372	14,004	495	600	187	8,310	486	26	24,082	65,454
235	NAF054	6000	Dean's Office - TPS	Administrative Assistant	Muna, Kayvani-Maria C.	08/03/26	J-1	LTA	37,913	12,834	495	550	0	0	0	26	13,878	51,791
236	NAF057	6000	Dean's Office - TPS	Program Coordinator II	**Vacant-Borja, K.	-	M-1	-	49,731	16,834	495	721	187	8,149	372	26	26,759	76,490
237	NAF059	6710	Nursing and Allied Health	Assistant Instructor	Repil, Mercy L.	08/05/26	I-7-a	LTA	53,324	18,050	495	773	0	0	0	21	19,318	72,642
238	NAF060	6820	Culinary and Foodservices	Emergency Instructor	Kimberly, Lydia K.	08/05/26	H-1-a	LTA	36,839	12,470	495	534	0	12,977	458	21	26,934	63,773
239	NAF042	6950	Construction Trades	Assistant Instructor	Balajadia, Galen P.	01/05/26	I-1-a	08/01/27	41,996	14,216	495	609	187	4,141	372	26	20,019	62,015
240	NAF041	7810	Technology - Electronics	Assistant Instructor	Nguyen, Dior R.	08/05/26	I-1-a	LTA	41,996	14,216	0	609	0	0	0	21	14,825	56,821
					Total Non-Appropriated Funds (12):				**600,078**	**203,126**	**5,940**	**8,701**	**1,870**	**78,596**	**4,105**		**302,339**	**902,417**
241	AAD021	1030	Communications and Promotions	Program Coordinator I	**Vacant-San Agustin, T.	-	K-4	-	46,256	15,658	0	671	187	12,977	458	26	29,950	76,206
					Total Non-Appropriated Funds (13):				**46,256**	**15,658**	**0**	**671**	**187**	**12,977**	**458**		**29,950**	**76,206**
242	AAD195	6610	Adult Basic Education	Instructor	**Vacant-Topasna, F.	-	J-1-a	-	47,876	16,206	495	694	187	0	0	21	17,582	65,458
243	FED011	6610	Adult Basic Education	Assistant Instructor	Quitugua, Kiana C.	08/10/26	I-1-a	LTA	41,996	14,216	495	609	187	4,141	372	21	20,019	62,015
244	FED015	6610	Adult Basic Education	Assistant Instructor	San Nicolas, Teresa A.D.	08/10/26	I-1-a	LTA	41,996	14,216	495	609	187	0	0	21	15,507	57,503
245	FED016	6610	Adult Basic Education	Instructor	Pereda, Jaclyn L.	08/14/23	J-3-a	08/01/27	51,843	17,549	0	752	187	4,141	372	26	23,000	74,843
246	FED024	6610	Adult Basic Education	Test Examiner	Balmonte, Edwin J.	06/29/26	H-1	LTA	32,355	10,952	495	469	187	4,141	372	26	16,616	48,971
247	FED039	6610	Adult Basic Education	Administrative Aide	August, Shirley	04/10/23	F-4	04/10/27	31,606	10,699	495	458	187	5,978	458	26	18,275	49,881
248	FED045	6610	Adult Basic Education	Assistant Instructor	**Vacant-Serafico, A.	-	I-1-a	-	41,996	14,216	495	609	187	4,141	372	21	20,019	62,015
249	FED038	1060	Planning and Development	Program Coordinator III	**Vacant-Balmonte, E.	-	N-7	-	68,648	23,237	495	995	187	8,310	486	26	33,711	102,359
250	NAF052	5050	Continuing Education	Program Coordinator I	Dela Cruz, Kerwin B.	12/09/25	K-1	LTA	41,372	14,004	495	600	187	4,141	0	26	19,427	60,799
	FED017	6000	Dean's Office - TPS	Program Specialist (CS-75%)	Davis, Adrian E.	11/18/24	L-3-b	01/01/27	48,386	16,379	371	702	140	3,106	279	26	20,976	69,362
	FED018	6000	Dean's Office - TPS	Program Coordinator II (CS-75%)	Smith, Tishawnna P.H.	12/30/24	M-5	12/30/26	43,281	14,651	0	628	140	3,106	279	26	18,803	62,084
	FED028	6000	Dean's Office - TPS	Program Coordinator I (CS-75%)	Cruz, Patricia O.	01/13/25	K-2	01/13/27	32,205	10,901	371	467	140	3,106	279	26	15,265	47,470
						Total Federal Funds:			**523,560**	**177,225**	**4,702**	**7,592**	**2,104**	**44,307**	**3,272**		**239,201**	**762,761**
						Grand Total:			**14,547,246**	**4,924,243**	**68,805**	**210,935**	**42,636**	**1,641,025**	**89,173**		**6,976,817**	**21,524,063**

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2026
As of September 30, 2026

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Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 23,563,820	$ 6,398,741	$ 2,118,752	$ 4,653,778	$ 36,735,091
Received	$ 23,363,420	$ 6,398,741	$ 1,657,844	$ 4,653,778	$ 36,073,783
FY 2026 Revenue Budget	$ 23,563,820	$ 9,575,107	$ 8,167,318	$ 6,340,350	$ 47,646,595
Percent Received	**99%**	**67%**	**20%**	**73%**	**76%**

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$ 17,564,370	$ 3,054,569	$ 270,427	$ 527,114	$ 21,416,480
Travel	0	117,386	32,433	9,565	159,384
Contractual Services	2,274,872	1,561,115	1,391,958	31,759	5,259,704
Supplies & Materials	246,819	201,753	37,565	11,587	497,724
Equipment	56,445	465,201	21,677	54,430	597,753
Utilities	929,785	6,480	0	0	936,265
Miscellaneous	1,107,648	469,378	21,415	4,280,918	5,879,359
Lease	150,641	0	0	0	150,641
Capital Outlay	35,176	12,606	518,870	17,993	584,645
Administrative Cost Recoveries	15,695	219,707	72,287	11,303	318,992
Transfers	462,786	36,822	0	0	499,608
TOTAL	**$ 22,844,237**	**$ 6,145,017**	**$ 2,366,632**	**$ 4,944,669**	**$ 36,300,555**
Total Encumbrances	**$ 1,100,139**	**$ 539,774**	**$ 460,732**	**$ 59,869**	**$ 2,160,514**
Total Expenditures	**$ 21,744,098**	**$ 5,605,243**	**$ 1,905,900**	**$ 4,884,800**	**$ 34,140,041**
Percent Expended/Encumbered	**97%**	**64%**	**29%**	**78%**	**76%**
Operating Income (loss)	**$ 719,583**	**$ 253,724**	**$ (247,880)**	**$ (290,891)**	**$ 434,536**

GovGuam Appropriations	Billed	Received	Budget
General Fund	$ 14,513,358	$ 14,513,358	$ 14,513,358
WICHE PSEP - GF	$ 78,500	$ 78,500	$ 78,500
ManPower Development	$ 8,471,562	$ 8,471,562	$ 8,471,562
Peace Officer Standard and Training	$ 300,000	$ 300,000	$ 300,000
Capital Improvements Fund	$ 200,400	$ 0	$ 200,400
	$ 23,563,820	**$ 23,363,420**	**$ 23,563,820**

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2026
As of September 30, 2026

Revenues	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 23,563,820	$ 6,398,741	$ 2,118,752	$ 4,653,778	$ 36,735,091
Received	$ 23,363,420	$ 6,398,741	$ 1,657,844	$ 4,653,778	$ 36,073,783
FY 2026 Revenue Budget	$ 23,563,820	$ 9,575,107	$ 8,167,318	$ 6,340,350	$ 47,646,595
Percent Received	**99%**	**67%**	**20%**	**73%**	**76%**

Expenditures & Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2026 Budget	Percent Expended
Personnel Services							
Full-time Salaries	$ 11,931,840	$ 1,453,545	$ 181,972	$ 304,397	$ 13,871,754	$ 15,579,591	89%
Part-time Salaries	13,777	852,357	3,037	80,303	949,474	1,287,194	74%
Benefits	5,618,753	748,667	85,418	142,414	6,595,252	7,472,090	88%
Total Personnel	**17,564,370**	**3,054,569**	**270,427**	**527,114**	**21,416,480**	**24,338,875**	88%
Travel	0	117,386	32,433	9,565	159,384	496,315	32%
Contractual Services	2,274,872	1,561,115	1,391,958	31,759	5,259,704	8,742,230	60%
Supplies & Materials	246,819	201,753	37,565	11,587	497,724	1,326,750	38%
Equipment	56,445	465,201	21,677	54,430	597,753	1,819,114	33%
Utilities	929,785	6,480	0	0	936,265	961,866	97%
Miscellaneous	1,107,648	469,378	21,415	4,280,918	5,879,359	8,252,327	71%
Lease	150,641	0	0	0	150,641	200,400	75%
Capital Outlay	35,176	12,606	518,870	17,993	584,645	643,960	91%
Transfer to Other Funds	0	36,822	0	0	36,822	36,822	100%
Administrative Cost Recoveries	15,695	219,707	72,287	11,303	318,992	970,635	33%
Funds Pending Allocation	0	0	0	0	0	1,817,402	0%
Prior Year Carry Over Budget							
ManPower Development Funds	462,786	0	0	0	462,786	500,000	93%
TOTAL	**$ 22,844,237**	**$ 6,145,017**	**$ 2,366,632**	**$ 4,944,669**	**$ 36,300,555**	**$ 50,106,697**	**72%**

Reviewed by:

Clarissa A.T. Padua, MAcc, PMBA
Vice President, Finance & Administration
Date: 10/27/2026

NOTE: Encumbrances as of September 30, 2026

GovGuam Appr	**$ 1,100,139**
NAF	**$ 539,774**
Federal Grants	**$ 59,869**
Other Grants	**$ 460,732**
	$ 2,160,514

Guam Community College BOT Monthly Financial Report -- A

GovGuam Appropriations
Revenues and Expenditures Received
Fiscal Year 2026
As of September 30, 2026

Revenue	FY 2026 Budget	FY 2026 Billed	FY 2026 Received	Percent Received
GovGuam Appropriations				
General Fund	$ 14,513,358	$ 14,513,358	$ 14,513,358	100%
WICHE PSEP - GF	78,500	78,500	78,500	100%
ManPower Development Funds	8,471,562	8,471,562	8,471,562	100%
POST Commission	300,000	300,000	300,000	100%
Capital Improvements Fund	200,400	200,400	0	0%
TOTAL	**$ 23,563,820**	**$ 23,563,820**	**$ 23,363,420**	**99%**

Expenditures & Encumbrances	FY 2026 Budget	FY 2026 Year to Date	FY 2026 Encumbrance	Available Balance	Percent Expended
Personnel Services					
Full-time Salaries	$ 12,240,678	$ 11,931,840	$ 0	$ 308,838	97%
Part-time Salaries	26,281	13,777	0	12,504	52%
Benefits	5,840,491	5,618,753	0	221,738	96%
Total Personnel	**18,107,450**	**17,564,370**	**0**	**543,080**	97%
Travel	17,483	0	0	17,483	0%
Contractual Services	2,471,977	1,423,602	851,270	197,105	92%
Supplies & Materials	411,305	234,155	12,664	164,486	60%
Equipment	128,892	43,476	12,969	72,447	44%
Miscellaneous	1,597,858	1,107,648	0	490,210	69%
Lease	200,400	150,641	0	49,759	75%
Utilities	955,386	816,570	113,215	25,601	97%
Capital Outlay - Equipment	35,176	15,695	19,481	0	100%
Funds Pending Allocation	198,238	0	0	198,238	0%
Prior Year Manpower Development Funds * $500,000	500,000	372,246	90,540	37,214	93%
TOTAL	**$ 24,624,165**	**21,728,403**	**1,100,139**	**1,795,623**	**93%**
Operating Income (Loss)		**$ 735,278**			

* MDF carryover of $500,000 from FY25 & $60,345

Prepared by:
Pikman Lam
Pik Man Lam, Accountant I
Date: 10/22/2026

Reviewed by:
Edwin Limtuatco, Controller
Date: 10/26/2026

Guam Community College BOT Monthly Financial Report -- B

Current Unrestricted Fund - Non-Appropriated Fund (NAF)
Revenues and Expenditures
Fiscal Year 2026
As of September 30, 2026

Revenues	FY 2026 Budget	FY 2026 YTD Revenue	FY 2026 Received	Percent Received
Revenues	$ 9,575,107	$ 6,398,741	$ 6,398,741	67%

Expenditures & Encumbrances	Budget	YTD Expenditures	YTD Encumbrances	Available Balance	Percent Expended
Personnel Services					
Full-time Salaries	$ 1,917,868	$ 1,453,545	$ 0	$ 464,323	76%
Part-time Salaries	1,049,827	852,357	0	197,470	81%
Benefits	1,027,189	748,667	0	278,522	73%
Total Personnel	**3,994,884**	**3,054,569**	**0**	**940,315**	**76%**
Travel	168,016	95,116	22,270	50,630	70%
Contractual Services	2,818,508	1,088,026	473,089	1,257,393	55%
Supplies & Materials	567,961	168,957	32,796	366,208	36%
Equipment (under $250)	1,103,306	453,582	11,619	638,105	42%
Utilities	6,480	6,480	0	0	100%
Miscellaneous	1,297,226	469,378	0	827,848	36%
Capital Outlay	12,606	12,606	0	0	100%
Administrative Cost Recoveries	520,570	219,707	0	300,863	42%
Transfers	36,822	36,822	0	0	100%
Funds Pending Allocation	1,270,844	0	0	1,270,844	0%
Total	**$ 11,797,223**	**$ 5,605,243**	**$ 539,774**	**$ 5,652,206**	**52%**

Operating Income (Loss)	**$ 253,724**

** Balance is net of Expenditures & Encumbrances.

Prepared by:
Edwin Limtuatco, Controller
Date: 10/26/2026

Reviewed by:
Clarissa A.T. Padua, MAcc, PMBA
Vice President, Finance & Administration
Date: 10/27/2026

Guam Community College BOT Monthly Financial Report -- B1

Current Unrestricted Fund - Non-Appropriated Fund (NAF)
Educational and General Operations
Revenues and Expenditures
Fiscal Year 2026
As of September 30, 2026

Revenue Received	FY 2026 Budget	FY 2026 Billed*	FY 2026 Received	Percent Received
General Operations Subsidy				
Tuition & Fees	$ 4,726,769	$ 4,335,328	$ 4,335,328	92%
Auxiliaries				
Bookstore Sales	614,000	464,022	464,022	76%
Food Services	0	23,641	23,641	0%
Other Sources				
Administrative Recoveries	0	991	991	0%
***Interest/Miscellaneous Income	434,407	145,988	145,988	34%
TOTAL	**$ 5,775,176**	**$ 4,969,971**	**$ 4,969,971**	**86%**
Planned Use of Reserves				

* Billed includes current fiscal year accounts receivable.
***Includes FY25 bank interest earned & Typhoon Mawar Insurance

Expenditures & Encumbrances	FY 2026 Budget	FY 2026 Year to Date	FY 2026 Encumbrance	Available Balance	Percent Expended
Educational and General Operations					
GovGuam Supplement - Other	$ 1,209,660	$ 446,456	$ 10,992	$ 752,212	38%
GovGuam Supplement - Adjunct/Subs	881,621	838,023	44,573	-975	100%
Perm. Staff/Admin Position	644,695	644,695	0	0	100%
Perm. Faculty Position	975,584	975,584	0	0	100%
Technology Fee for Operation & Computer Upgrade	177,126	0	0	177,126	0%
Promotional & Development	137,741	65,527	68,835	3,379	98%
Professional Development Faculty	54,675	38,947	0	15,728	71%
Professional Development Staff	36,450	34,295	0	2,155	94%
Student Activity Funds/Dean's Student Accts.	46,028	36,822	0	9,206	80%
Pacific Island Student Transition	6,475	6,462	0	13	100%
Graduation	13,100	11,879	0	1,221	91%
Total General Operations	**$ 4,183,155**	**$ 3,098,690**	**$ 124,400**	**$ 960,065**	**77%**
Auxiliaries					
Bookstore	614,000	333,873	4,617	275,510	55%
Other Current Expenditures					
NAF - Miscellaneous	36,757	36,757	0	0	100%
NAF - Board of Trustees	22,500	17,832	1,435	3,233	86%
NAF - Faculty Senate	1,500	0	0	1,500	0%
NAF- Cosmetology Lab Fees	28,800	13,571	0	15,229	47%
NAF - ASL Lab Fees	2,000	648	533	819	59%
NAF - ECE Lab Fees	2,958	576	1,819	563	81%
NAF - Education Lab Fees	1,706	1,636	0	70	96%
NAF - Computer Science Lab Fees	19,750	1,677	0	18,073	8%
NAF - Electronics Lab Fees	10,974	9,116	0	1,858	83%
NAF - Office Technology Lab Fees	6,750	277	0	6,473	4%
NAF - Automotive Lab Fees	42,824	41,590	0	1,234	97%
NAF- Allied Health Lab Fees	26,985	10,113	5,389	11,483	57%
NAF- Business and Visual Communications Lab Fees	7,899	2,378	0	5,521	30%
NAF- English Lab Fees	3,750	3,030	0	720	81%
NAF- Criminal Justice Lab Fees	29,375	6,225	0	23,150	21%
NAF- Math/Science Lab Fees	15,520	7,151	1,014	7,355	53%
NAF- Culinary Lab Fees	20,842	20,842	0	0	100%
NAF- High School Equivalency	1,666	0	0	1,666	0%
NAF - Staff Senate	1,000	496	0	504	50%
NAF - Reach for College	43,157	34,565	2,538	6,054	86%
NAF - Capital Improvement Project	445,000	135,021	286,541	23,438	95%
Subotal	**$ 1,385,713**	**$ 677,374**	**$ 303,886**	**$ 404,453**	**71%**
Total	**$ 5,568,868**	**$ 3,776,064**	**$ 428,286**	**$ 1,364,518**	**75%**

Operating Income (Loss) **$ 765,620** **

** Balance is net of Expenditures & Encumbrances.

Prepared by:
Edwin Limtuatco, Controller
Date: 10/26/2026

Reviewed by:
Clarissa A.T. Padua, MAcc, PMBA
Vice President, Finance & Administration
Date: 10/27/2026

Current Unrestricted Fund - Non-Appropriated Fund (NAF) -- B2
Special Projects
Revenues and Expenditures
Fiscal Year 2026
As of September 30, 2026

Revenue Received	FY 2026 Budget	FY 2026 Billed*	FY 2026 Received	Percent Received	
Special Projects/Continuing Ed.					
Continuing Education - Special Projects	$ 1,302,768	$ 531,510	$ 531,510	41%	
TPS-Special Projects	33,767	8,617	8,617	26%	
TSS-Special Projects	124,568	11,090	11,090	9%	
Other Revenues					
Capital/Major Gifts Campaign	50,000	0	0	0%	1AA26
Workplace Giving Campaign	3,000	1,750	1,750	58%	1AA261
Annual Giving Campaign	25,000	0	0	0%	1AA262
5k Run/Walk	5,000	0	0	0%	1AA263
Scholarship Brunch	9,000	0	0	0%	1AA264
Wine Tasting	15,000	0	0	0%	1AA265
Raffle	10,000	0	0	0%	1AA266
Golf Tournament	30,000	0	0	0%	1GT26
Associate Nursing Degree	82,446	0	0	0%	1ADNSC
TOTAL	**$ 1,690,549**	**$ 552,967**	**$ 552,967**	**33%**	

Expenditures & Encumbrances	FY 2026 Budget	FY 2026 Year to Date	FY 2026 Encumbrance	Available Balance	Percent Expended
Special Projects/Continuing Ed.					
Continuing Education - Special Projects	$ 1,215,727	$ 206,585	$ 7,067	$ 1,002,075	18%
TPS- Special Projects	47,267	12,121	0	35,146	26%
TSS - Special Projects	109,572	0	0	109,572	0%
Other Expenditures					
Capital/Major Gifts Campaign	0	0	0	0	0%
Workplace Giving Campaign	0	0	0	0	0%
Annual Giving Campaign	0	0	0	0	0%
5k Run/Walk	2,000	0	0	2,000	0%
Scholarship Brunch	6,000	0	0	6,000	0%
Wine Tasting	14,000	60	0	13,940	0%
Golf Tournament	10,500	0	0	10,500	0%
Other Expenditures	25,325	5,984	0	19,341	24%
Associate Nursing Degree	24,488	3,762	0	20,726	15%
TOTAL	**$ 1,454,879**	**$ 228,512**	**$ 7,067**	**$ 1,219,300**	16%

Operating Income (Loss) **$ 317,388**

Prepared by:
Edwin Limtuatco, Controller
Date: 10/26/2026

Reviewed by:
Clarissa A.T. Padua, MAcc, PMBA
Vice President, Finance & Administration
Date: 10/27/2026

Current Unrestricted Fund - Non-Appropriated Fund (NAF) -- B3
Special Projects MOA/MOU and Carry Over
Revenues and Expenditures
Fiscal Year 2026
As of September 30, 2026

Revenue Received	FY 2026 Budget	FY 2026 Billed*	FY 2026 Received	Percent Received
Special Projects/Continuing Ed.				
Continuing Education - Special Projects	$ 5,446	$ 0	$ 0	0%
TPS-Special Projects	1,727,667	501,878	501,878	29%
Miscellaneous-Special Projects	376,269	373,925	373,925	99%
TOTAL	**$ 2,109,382**	**$ 875,803**	**$ 875,803**	**42%**

Expenditures & Encumbrances	FY 2026 Budget	FY 2026 Year to Date	FY 2026 Encumbrance	Available Balance	Percent Expended
Special Projects/Continuing Ed.					
Continuing Education - Special Projects	$ 287,016	$ 81,186	$ 0	$ 205,830	28%
TPS- Special Projects	2,795,041	942,036	26,955	1,826,050	35%
TSS - Special Projects	233,625	85,887	62,087	85,651	63%
NAF Miscellaneous Projects	1,457,792	491,558	15,378	950,856	35%
TOTAL	**$ 4,773,474**	**$ 1,600,667**	**$ 104,420**	**$ 3,068,387**	36%
Operating Income (Loss)		**$ (829,284)**			

Prepared by:
Edwin Limtuatco, Controller
Date: 10/26/2026

Reviewed by:
Clarissa A.T. Padua, MAcc, PMBA
Vice President, Finance & Administration
Date: 10/27/2026

Guam Community College BOT Monthly Financial Report -- Schedule B4

REVENUE SUMMARY (Unaudited)

Current Unrestricted Fund - Non-Appropriated Fund (NAF)

Fiscal Year 2026

As of September 30, 2026

CATEGORY	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
Tuition & Fees	1,963,378	352,028	607,200	238,696	46,009	199,499	587,998	332,200	171,251	465,861	-775,551	146,759	4,335,328
Bookstore Sales	25,413	3,131	10,892	147,094	18,687	9,553	9,270	9,639	5,038	8,293	196,125	20,887	464,022
Administrative Cost Recoveries	0	0	0	0	0	0	0	1,283	-1,283	0	1,019	-28	991
Special Projects Continuing Ed.	30,402	32,724	55,077	42,919	18,188	65,149	20,810	21,276	16,349	50,067	86,818	91,731	531,510
Special Projects - TPS	110	220	330	565	990	1,430	1,342	660	440	1,100	1,430	0	8,617
Special Projects - TPS MOA/MOU and Carry Over	0	0	128,817	2,983	20,000	3,213	0	1,354	145,380	0	179,881	20,250	501,878
Special Projects - TSS	0	5,768	0	0	0	0	0	0	0	0	-40	5,362	11,090
Alumni & Fundraising	0	0	0	1,350	0	0	0	0	0	0	0	400	1,750
Interest Earned/Miscellaneous	36,539	65,431	223,799	38,229	30,477	34,315	27,198	28,351	61,728	36,266	-57,302	-5,118	519,913
Rental Income	2,780	5,560	1,941	2,780	2,780	0	5,560	0	1,036	559	645	0	23,641
TOTAL	**2,058,622**	**464,862**	**1,028,056**	**474,616**	**137,131**	**313,159**	**652,178**	**394,763**	**399,939**	**562,146**	**-366,975**	**280,243**	**6,398,741**
Prior Year (FY2025)	1,766,927	801,257	664,098	746,264	277,371	946,678	669,978	1,357,019	665,219	894,979	225,894	567,377	9,583,061
Prior Year (FY2024)	1,330,267	2,145,700	898,178	664,779	287,399	500,621	1,295,575	677,021	732,146	1,589,417	-584,216	1,242,876	10,779,763

NOTE 1: FY25 Deferred Revenue of $1,215,550 is recorded in October.

NOTE 2: FY26 Deferred revenue of $1,122,607 is deducted in August.

Prepared by:

Edwin Limtuatco, Controller

Date: 10/26/2026

Reviewed by:

Clarissa A.T. Padua, MAcc, PMBA

Vice President, Finance & Administration

Guam Community College BOT Monthly Financial Report - C

Current Restricted Grant Fund, Federal Grants Only
Revenues and Expenditures Received
Fiscal Year 2026
As of September 30, 2026

Revenue	FY 2026 Budget	FY 2026 Billed	FY 2026 Received	Percent Received
Federal Grants	$ 6,340,350	$ 4,653,778	$ 4,653,778	73%
TOTAL	**$ 6,340,350**	**$ 4,653,778**	**$ 4,653,778**	**73%**

Expenditures & Encumbrances	FY 2026 Budget	FY 2026 Year to Date	FY 2026 Encumbrance	Available Balance	Percent Expended
Personnel Services					
Full-time Salaries	$ 594,399	$ 304,397	$ 0	$ 290,002	51%
Part-time Salaries	187,249	80,303	0	106,946	43%
Benefits	254,274	142,414	0	111,860	56%
Total Personnel	**1,035,922**	**527,114**	**0**	**508,808**	**51%**
Travel	18,134	9,565	0	8,569	53%
Contractual Services	74,899	27,403	4,356	43,140	42%
Supplies and Materials	12,987	1,776	9,811	1,400	89%
Equipment	176,553	26,721	27,709	122,123	31%
Miscellaneous	4,611,767	4,280,918	0	330,849	93%
Indirect Cost	18,541	11,303	0	7,238	61%
Capital Outlay	17,993	0	17,993	0	100%
Funds Pending Allocation	348,321	0	0	348,321	0%
TOTAL	**$ 6,315,117**	**$ 4,884,800**	**$ 59,869**	**$ 1,370,448**	**78%**

Operating Income (Loss)	**$ (290,891)**

Prepared by: Date:
glbanez 10/13/26
Gina D. Ibanez, Accountant II

Reviewed by: Date
EJLimtuatco 10/26/2026
Edwin Limtuatco, Controller

Guam Community College BOT Monthly Financial Report C-1

Current Restricted Grant Fund, Federal Grants Only
Revenue Received
Fiscal Year 2026
As of September 30, 2026

Revenue		FY 2026 Budget*	FY 2026 Billed*	FY 2026 Received	Percent
WIA, Program Year 2023-2024	07/01/23 - 09/30/24	$ 28,012	$ 28,012	$ 28,012	100%
WIA, Program Year 2024-2025	07/01/24 - 09/30/25	601,436	425,593	425,593	71%
WIA, Program Year 2025-2026	07/01/25 - 09/30/26	541,293	0	0	0%
WIA, Program Year 2026-2027	07/01/26 - 09/30/27	487,164	0	0	0%
FWS, Program Year 2025 - 2026	07/01/25 - 06/30/26	74,291	74,625	74,625	100%
FWS, Program Year 2026 - 2027	07/01/26 - 06/30/27	79,182	0	0	0%
SEOG, Program Year 2025 - 2026	07/01/25 - 06/30/26	69,918	69,918	69,918	100%
SEOG, Program Year 2026 - 2027	07/01/26 - 06/30/27	70,089	0	0	0%
Pell, Program Year 2025 - 2026	07/01/25 - 06/30/26	4,188,965	4,055,630	4,055,630	97%
Pell, Program Year 2026 - 2027	07/01/26 - 06/30/27	200,000	0	0	0%
Total		**$ 6,340,350**	**$ 4,653,778**	**$ 4,653,778**	73%

* Budget and Billed includes current fiscal year and accounts receivable.

Federal Grants Expenditures		Available Budget	FY 2026 Year to Date	FY 2026 Encumbrance	Available Balance	Percent Expended
WIOA, Program Year 2023 - 2024	07/01/23 - 09/30/24	$ 28,012	$ 28,012	$ 0	$ 0	100%
WIOA, Program Year 2024 - 2025	07/01/24 - 09/30/25	576,203	512,339	59,869	3,995	99%
WIOA, Program Year 2025 - 2026	07/01/25 - 09/30/26	541,293	278	0	541,015	0%
WIOA, Program Year 2026 - 2027	07/01/26 - 06/30/27	487,164	0	0	487,164	0%
FWS, Program Year 2025 -2026	07/01/25 - 06/30/26	74,291	74,092	0	199	100%
FWS, Program Year 2026 -2027	07/01/26 - 06/30/27	79,182	9,213	0	69,969	12%
SEOG, Program Year 2025 - 2026	07/01/25 - 06/30/26	69,918	69,918	0	0	100%
SEOG, Program Year 2026 - 2027	07/01/26 - 06/30/27	70,089	0	0	70,089	0%
Pell, Program Year 2025 - 2026	07/01/25 - 06/30/26	4,188,965	4,051,656	0	137,309	97%
Pell, Program Year 2026 - 2027	07/01/26 - 06/30/27	200,000	139,292	0	60,708	70%
Total Federal Grants		**$ 6,315,117**	**$ 4,884,800**	**$ 59,869**	**$ 1,370,448**	**78%**

Operating Income (Loss) **$ (290,891)**

Prepared by: glbanez Date: 10/13/2026
Gina D. Ibanez, Accountant II

Reviewed by: EJLimtuatco Date: 10/26/2026
Edwin Limtuatco, Controller

Guam Community College BOT Monthly Financial Report -- D

Tobacco Funds
Revenues and Expenditures Received
Fiscal Year 2026
As of September 30, 2026
For Information Purposes Only

Revenue	FY 2026 Budget	FY 2026 Billed	FY 2026 Received	Percent Received
Tobacco Funds - Series B	$ 53,866	$ 46,169	$ 46,169	86%
TOTAL	**$ 53,866**	**$ 46,169**	**$ 46,169**	**86%**

Reviewed by:
Pikman Lam
Pik Man Lam
Accountant I
Date: 10/07/2026

Reviewed by:

Edwin Limtuatco, Controller
Date: 10/26/26

Footnote 09/30/26 balance
$ 1,914,004

Investment Restrictions:

Up to 90% of earnings from
Endowment Fund Series B
may be used for major projects.

Guam Community College BOT Monthly Financial Report -- E

Construction In Progress
Fiscal Year 2026
As of September 30, 2026
For Information Purposes Only

Expenditures & Encumbrances	FY 2026 Budget	FY 2026 YTD	FY 2026 Encumbrances	Available Balance	Percent Expended
Capital Improvement Projects					
Bldg 300	$ 68,647	$ 0	$ 0	$ 68,647	0%
Bldg B Stdnt Ctr Reno/Expansion	891,356	448,064	10,990	432,302	52%
Bldg CUL	14,528	0	3,041	11,487	21%
BR0824 Sanitary Permit Compliance	167,996	120,899	0	47,097	72%
SAAS Banner Software	1,036,383	1,016,893	0	19,490	98%
Wellness Center & Maintenance Bldg	462,625	215,358	247,267	0	100%
Workforce Development Facility	686,330	560,354	103,554	22,422	97%
Bldg FDNA - Equipment	205,447	12,135	193,312	0	100%
Bldg 1000 AE	99,000	45,675	53,325	0	100%
LRC - Chiller Unit	250,000	0	0	250,000	0%
Bldg 2000 Emergency Generator	106,083	106,083	0	0	100%
Total Construction In Progress	**$ 3,988,395**	**$ 2,525,461**	**$ 611,489**	**$ 851,445**	79%

Prepared by:
Pikman Lam
Pik Man Lam, Accountant I
Date: 10/22/2026

Reviewed by:
EJ Limtuatco
Edwin Limtuatco, Controller
Date: 10/26/2026

Guam Community College BOT Monthly Financial Report -- F

Local Grants

Revenues and Expenditures (Un-Audited)

Fiscal Year 2026

As of September 30, 2026

Revenues	FY 2026 Budget	FY 2026 YTD Revenue	FY 2026 Received	Percent Received
Revenues	**$ 8,167,318**	**$ 2,118,752**	**$ 1,657,844**	**20%**

Expenditures & Encumbrances	FY 2026 Budget	FY 2026 YTD Expenditures	FY 2026 Encumbrances	Available Balance	Percent Expended
Personnel Services					
Full-time Salaries	$ 826,646	$ 181,972	$ 0	$ 644,674	22%
Part-time Salaries	23,837	3,037	0	20,800	13%
Benefits	350,136	85,418	0	264,718	24%
Total Personnel	**1,200,619**	**270,427**	**0**	**930,192**	
Travel	292,682	32,433	0	260,249	11%
Contractual Services	3,376,846	958,017	433,941	1,984,888	41%
Supplies & Materials	334,497	34,098	3,467	296,932	11%
Equipment (under $250)	410,363	16,074	5,603	388,686	5%
Miscellaneous	745,476	19,035	2,380	724,061	3%
Capital Outlay	613,361	503,529	15,341	94,491	85%
Administrative Cost Recovery	396,348	72,287	0	324,061	18%
Funds Pending Allocation	0	0	0	0	0%
Total Local Grants/Contracts	**$ 7,370,192**	**$ 1,905,900**	**$ 460,732**	**$ 5,003,560**	**32%**
Operating Income (Loss)		**$ (247,880)** **			

***Balance is net of Expenditures& Encumbrances.*

Prepared by:

glbanez

Gina D. Ibanez, Accountant II

Date: 10/13/26

Reviewed by:

Edwin E. Limtuatco, Controller

Date: 10/26/2026

Guam Community College BOT Monthly Financial Report -- F1

Current Restricted Grant Fund
Revenues and Expenditures Received
Fiscal Year 2026
As of September 30, 2026

Revenue	FY 2026 Budget	FY 2026 YTD Revenue	FY 2026 Received	Percent Received
Insular Area Grant 2025	$ 21,158	$ 21,158	$ 21,158	100%
US EDA Work Force Development Facility	462,068	389,974	261,669	57%
US Dept of State Young Pacific Lead	157,150	157,150	157,150	100%
NFWF - America the Beautiful Challenge Grant	580,974	23,899	0	0%
USDA RUS Distance Learning	315,462	308,703	0	0%
HBCU Reasearch Center of Excellence HUD	244,749	7,890	7,890	3%
USDOL - Youth Build Construction Navigators Grant	1,122,274	244,234	244,234	22%
DOI Forensic Symposium	60,000	35,557	35,557	59%
DOI TAP Construction Trades Bootcamps	44,064	44,064	44,064	100%
DOI GCC Grant Writing, Fund Development, and Financial Management	51,931	7,782	7,782	15%
DOI Solar Power Grid	193,297	193,297	193,297	100%
DOI 240-kilowatt Hybrid Grid-Tied PV	2,032,800	242,550	242,550	12%
DOI Truck Drivers keep Guam's Economy Moving	481,544	387,823	387,823	81%
DOI Increasing GCC Maintenance Capabilities	30,212	8,592	8,591	28%
DOI GCC Maintenance Bootcamps	349,635	46,079	46,079	13%
DOI Culinary Arts & Baking	770,000	0	0	0%
COI CIA Discretionary Grant Paramedic	1,050,000	0	0	0%
COI CIA Discretionary Grant Procurement	200,000	0	0	0%
TOTAL*	**$ 8,167,318**	**$ 2,118,752**	**$ 1,657,844**	**20%**

Expenditures & Encumbrances	FY 2026 Budget	FY 2026 YTD Expenditures	FY 2026 Encumbrances	Available Balance	Percent Expended
Insular Area Grant 2025	$ 26,321	$ 5,377	$ 20,944	$ 0	100%
US EDA Work Force Development Facility	457,909	200,401	$ 41,199	216,309	53%
US EDA Work Force Development Facility	92,850	11,452	$ 0	81,398	
NFWF - America the Beautiful Challenge Grant	580,974	57,401	$ 228,777	294,796	49%
USDA RUS Distance Learning	315,462	308,703	$ 2,380	4,379	99%
HBCU Reasearch Center of Excellence HUD	244,749	7,890	$ 0	236,859	3%
USDOL - Youth Build Construction Navigators Grants	1,122,316	245,481	$ 0	876,835	0%
DOI Forensic Symposium	45,010	20,566	$ 473	23,971	47%
DOI GCC Grant Writing, Fund Development, and Financial Management	51,931	44,969	$ 0	6,962	87%
DOI Solar Power Grid	53,718	53,718	$ 0	0	100%
DOI 240-kilowatt Hybrid Grid-Tied PV	2,032,800	314,550	$ 163,492	1,554,758	24%
DOI Truck Drivers keep Guam's Economy Moving	307,544	214,665	$ 1,000	91,879	70%
DOI Increasing GCC Maintenance Capabilities	30,212	11,669	$ 0	18,543	39%
DOI GCC Maintenance Bootcamps	330,736	59,478	$ 2,467	268,791	19%
DOI Culinary Arts & Baking	427,660	320,589	$ 0	107,071	75%
COI CIA Discretionary Grant Paramedic	1,050,000	28,991	$ 0	1,021,009	3%
COI CIA Discretionary Grant Procurement	200,000	0	$ 0	200,000	0%
Total Local Grants/Contracts	**$ 7,370,192**	**$ 1,905,900**	**$ 460,732**	**$ 5,003,560**	**32%**
Operating Income (Loss)		**$ (247,880)** **			

**Revenue budget reported to recognize uncollected funds YTD*
***Balance is net of Expenditures& Encumbrances.*

Prepared by:
glbanez
Gina D. Ibanez, Accountant II
Date: 10/13/26

Reviewed by:
EJimtuatco
Edwin Limtuatco, Controller
Date: 10/26/2026